Santa Fe Trails - City of Santa Fe (SFT)

ID Number: 6077 www.ci.santa-fe.nm.us/sfweb P.O. Box 909

Santa Fe, NM 87504-0909

System Wide Information

Modal Information

Chief Executive Officer: Larry A. Delgado, Mayor (505)955-6590

Data Source: 2001 National Transit Database

7/30/2002 8:41

Santa Fe, NM 87504-0909	System Wide	e Information			Modal Information	(505)955-6590
General Information		Financial Information		Characteristics		Demand
					Βι	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	\$3,856,86	
Santa Fe, NM		Directly Operated	\$165,45	. •	\$2,727,86	
Square Miles	41	Purchased Transportation	105,19		1,968,87	
Population	63,023	Total Fare Revenues Earned	\$270,64		840,98	
Population Ranking out of 405 UZAs	323			Annual Unlinked Trips	546,90	
		Sources of Operating Funds Expended	2070.04	Average Weekday Unlinked Trips	1,87	
		Passenger Fares	\$270,64		57,99	
		Local Funds	4,320,29			0.0 N/A
Service Area Statistics		State Funds	20,000			27 26
Square Miles	41	Federal Assistance ¹	24,08			5.5 2.0
Population	75,000	Other Funds	21,55			27 22
		Total Operating Funds Expended	\$4,656,57			.4 N/A
				Percent Spares		% 18%
Service Consumption				Incidents	2	27 2
Annual Passenger Miles	2,370,864	Summary of Operating Expenses		Patron Fatalities		0 0
Annual Unlinked Trips	639,734	Salaries, Wages and Benefits	\$2,809,803			
Average Weekday Unlinked Trips	2,139	Materials and Supplies	462,67			
Average Saturday Unlinked Trips	1,458	Purchased Transportation	799,71	0		
Average Sunday Unlinked Trips	218	Other Operating Expenses	584,39	1 Service Efficiency		
		Total Operating Expenses	\$4,656,570	6 Operating Expense per Vehicle Revenue Mile	\$4.5	59 \$1.99
				Operating Expense per Vehicle Revenue Hour	\$66.5	50 \$24.30
Service Supplied		Reconciling Cash Expenditures	\$	0		
Annual Vehicle Revenue Miles	1,242,913			Cost Effectiveness		
Annual Vehicle Revenue Hours	90,908	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.9	96 \$1.99
Vehicles Available for Maximum Servi	rice 53	Local Funds	\$560,05	1 Operating Expense per Unlinked Passenger Trip	\$7.0	05 \$8.62
Vehicles Operated in Maximum Service	ce 49	State Funds		0		
Base Period Requirement	14	Federal Assistance 2	2,233,960	6 Service Effectiveness		
		Total Capital Funds Expended	\$2,794,01	7 Unlinked Passenger Trips per Vehicle Revenue	Mile 0.6	65 0.23
				Unlinked Passenger Trips per Vehicle Revenue	Hour 9.4	43 2.82
Vehicles Operated in Maximur	n Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Tota		Passenger Mile	Vehicle Revenue Mile
Bus 27	0	Bus \$2,721,609	\$6,254 \$2,727,863		r asseriger wife	Venicle Revende Mile
Demand Response 0	22	Demand Response 66,154	0 66,15		50	0.80
Total 27	22	Total \$2,787,763	\$6,254 \$2,794,017		00	
						0.60
				\$3.00	50	0.40
				\$2.00	00	0.40
				,=	\ /	0.20
i				\$1.00 \$0.	50	V.20
				\$0.00 \$0.00	00 + 4	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1					2. 22 00 00 01	
Sources of Operating Funds Expended Sources of Capital Funds Expended				Demand Response	0	B 71
Sources of Operating Funds	Expended	Sources of Capital Fun	as Expendea	Operating Expense per	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
ı				Vehicle Revenue Mile	Passenger Mile	venicie Revenue wille
			Local 20%	\$2.50 \$2.5	50 -	0.25
	Fares 6%		2070			•
	078			\$2.00 \$2.0	200	0.20
Local	Fed	deral		\$1.50 \$1.50	50	0.15
93%		10/4 Federal		\$1.00		0.10
		80%			\ /	•—••a /
				\$0.50	50	0.05
				\$0.00	00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				97 90 99 00 01	ar ao aa oo or	91 90 99 UU UI

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.